

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2012

Lawrence Township

Marion County, Indiana

0101 TOWNSHIP FUND		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
	a. Salary of Trustee	\$ 40,000		
	b. Deputy Trustee	45,900		
	c. Pay of Township Board	35,000		
	d. Director of Administration	39,780		
	e.			
	f.			
B. Employee Benefits				
	a. Social Security-Civil Township's Share	14,000		
	b. Unemployment Compensation	5,000		
	c. PERF	15,000		
	d. Insurance	37,000		
	e.			
C. Other Personal Services				
		4,120		
			\$ 235,800	
2. Supplies				
A. Office Supplies				
	a. Postage	1,500		
	b. Office Equipment Supplies	1,000		
	c. Stationery and Office Supplies	1,500		
	c. Printing	1,500		
B. Computer Supplies				
	a. Computer Software			
	b. Computer Accessories	2,000		
C. Repair and Maintenance Supplies				
	a. Reference Materials	1,000		
		500		
D. Other Supplies				
		1,500		
			10,500	
3. Other Services and Charges				
A. Professional Services				
	a. Legal Services	33,500		
	b. Accounting Services	45,000		
	c. Engineering and Consulting			
B. Communication and Transportation				
	a. Travel Expense			
	b. Telephone	6,000		
C. Printing and Advertising (Other Than Office Supplies)				
		5,000		
D. Insurance				
	a. Official Bonds	100		
	b. Other Insurance	5,000		
E. Utility Services				
	a. Office			
	b. Community Room/Leasable Space	15,000		
F. Repairs and Maintenance				
	a. Office Equipment	5,000		
	b. Computers	2,000		
	c. Office - Maintenance	10,000		
	d. Other Repairs and Maintenance	10,000		
G. Rentals				
	a. Office Rent			
	b. Other Rentals			
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
	a. Maintenance	37,500		
	b. Improvements	20,000		
	c. Professional Services	17,500		
J. Dues and Subscriptions				
	a. Dues and Subscriptions			
	b.			
K. Training (Other Than Assessing)				
L. Community Services (IC 36-8-4-8(a))				
			226,600	
4. Capital Outlays				
A. Land				
B. Buildings				
C. Machinery and Equipment				
Total General Government			\$ 472,900	\$ -
Total Small Claims Court			\$ 641,130	
Total Estimate Township Fund				
TOWNSHIP BOND (DEBT SERVICE) FUND			\$ 1,014,030	\$ -
3. Other Services and Charges				
A. Principal				
B. Interest				
Total Estimate Township Bond (Debt Service) Fund				

(See Reverse Side)

Respectfully submitted to the Township Board this 18th day of October, 2011.

Russell Brown
 Township Trustee

ID YEAR CO TYPE

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2012

Lawrence Township

Marion County, Indiana

0101 TOWNSHIP FUND (Small Claims Court)		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
	a. Judge	\$ 60,000		
	b. Senior Clerk	43,860		
	c. Clerk I	33,660		
	d. Clerk II	33,660		
	e. Clerk III	33,660		
	f. Clerk IV	33,660		
	g. Clerk V	16,830		
B. Employee Benefits				
	a. Social Security	22,000		
	b. Unemployment Compensation	2,000		
	c. PERF	33,000		
	d. Insurance	116,000		
	e.			
C. Other Personal Services				
			\$ 428,330	
2. Supplies				
A. Office Supplies				
	a. Record Books			
	b. Stationery and Office Supplies	4,000		
	c. Printing	5,000		
	d. Postage	27,000		
	e. Office Equipment	400		
B. Operating Supplies				
	a. Computer Accessories	500		
C. Repair and Maintenance Supplies				
D. Other Supplies				
		700	37,600	
3. Other Services and Charges				
A. Professional Services (Legal Services)				
		500		
B. Communication and Transportation				
	a. Travel Expense			
	b. Telephone	5,000		
C. Printing and Advertising (Other Than Office Supplies)				
		1,000		
D. Insurance				
	a. Official Bonds	500		
	b. Other Insurance	2,500		
E. Utility Services				
		30,000		
F. Repairs and Maintenance				
	a. Office Equipment	6,000		
	b. Computers	1,500		
	c. Other Repairs and Maintenance	25,000		
G. Rentals				
	a. Office Rent			
	b. Maintenance			
	c. Utilities			
	d. Other Rentals	1,500		
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
J. Dues and Subscriptions				
	a. Dues and Subscriptions	250		
	b. Record Storage	1,200		
	c. Seminars/Conference	250		
K. Training (Other Than Assessing)				
			75,200	
4. Capital Outlays				
A. Land				
B. Buildings				
C. Machinery and Equipment				
	a. Computers			
	b. Furniture			
Total Small Claims Court			\$ 541,130	\$ -

Other Services and Charges		5,219	
Total Other Services and Charges		5,219	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		5,219.00	

I (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Debt Service Fund

for the calendar year 2012 for the purposes therein specified.

Dated this _____ day of _____, October, _____, 2011.

Signature and Title of Officer(s) or Department Head

ID YEAR CD TYPE KEY

BUDGET ESTIMATE FOR

Debt Service - Bond #2
 (Office, Board, Commission, Department, Institution or Fund)
Lawrence Township
(If City, Town or Fire Protection District Budget, Enter Name)

Marion
(If County Budget, Enter County Name)

For Calendar Year 2012

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			

Employee Benefits			

Other Personal Services			

Total Personal Services			
2 SUPPLIES			
Office Supplies			

Operating Supplies			

Repair and Maintenance Supplies			

Other Supplies			

Total Supplies			

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			

Communication and Transportation			

Printing and Advertising			

Insurance			

Utility Services			

Repairs and Maintenance			

Rentals			
Debt Service			
Debt Service	22,991		
		22,991	
Other Services and Charges			
Total Other Services and Charges		22,991	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		22,991	

I (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
Debt Service Fund - Bond #2
 for the calendar year 2012 for the purposes therein specified.

Dated this _____ day of _____, October _____, 2011.

Signature and Title of Officer(s) or Department Head

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2012

ID YEAR CO TYPE

Lawrence Township

Marion County, Indiana

840 EMERGENCY ASSISTANCE				Items	Total Estimate	Approved
0840 Welfare						
I. 1. 441 Administration						
1. Personal Services						
A. Salaries and Wages						
	Number of Employees	Class or Title	Annual Salary			
a.	1	Investigator I	\$ 33,660	\$ 33,660		
b.	1	Investigator II	33,660	33,660		
c.	1	Investigator III	33,660	33,660		
d.						
e.						
f.						
B. Employee Benefits						
a. Social Security - Employer's Share				8,000		
b. Unemployment Compensation				1,000		
c. PERF				12,000		
d. Insurance				60,000		
e. Other Benefits				630		
					\$ 182,610	\$ 182,610
2. Supplies						
A. Office Supplies						
a. Record Books						
b. Stationery and Office Supplies				1,000		
c. Printing				1,200		
D. Office Equipment Supplies				100		
B. Operating Supplies						
a. Computer Software				1,000		
b. Computer Accessories				100		
c. Computers						
C. Repair and Maintenance Supplies				1,000		
D. Other Supplies						
					4,400	4,400
3. Other Services and Charges						
A. Legal Services				500		
B. Communication and Transportation						
a. Travel Expense						
b. Office Equipment						
c. Computers						
C. Insurance				500		
D. Utility Services				3,750		
E. Repairs and Maintenance				5,000		
F. Rentals						
a. Office Rent						
b. Other Rentals						
G. Other						
a. Training						
b. Other						
					9,750	9,750
4. Capital Outlays						
A. Office Equipment						
II 442 DIRECT ASSISTANCE						
Medical, Hospital and Burial						
A. Services of Physicians, Dentists and Opticians				800		
B. Service of Surgeons				1,000		
C. Prescriptions				800		
D. Hospital Expense (Not Including Surgeons)				1,000		
E. Burials and Ambulance Service				28,300		
F. Expense of Inmates in County Home						
G.						
					31,900	31,900

2. Other Direct Relief			
A. Food and Household Supplies	15,000		
B. Clothing and Shoes	6,842		
C. Shelter	200,000		
D. Fuel	250		
E. Public Utility Services	83,700		
F. School Books			
G. Transportation and Moving	500		
H. Emergency Shelter	5,000		
I.			
		311,292	311,292
III 443 Other Assistance			
Total Estimate - Emergency Assistance		\$ 539,952	\$ 539,952

Respectfully submitted to the Township Board this ____th day of October, 2011.

 Russell Brown
 Township Trustee

ID YEAR CO TYPE KEY

Lawrence Township

Marion County, Indiana

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2012**

PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-11 to 31-Dec-11	-X- Department of Local Government Finance	-B- Jan. 1, 2012 to Dec. 31, 2012	-X- Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	\$ 2,894		\$ 5,759	
0202 License Excise Tax	5,899		11,740	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	273,377		546,755	
0217 CVET Commercial Vehicle Excise Tax	1,666		3,316	
ALL OTHER REVENUES:				
Constable Reimbursement	11,190		22,380	
LOIT	19,280			
Docket Fees	180,000		360,000	
PILOT	384		768	
9999 Total Columns A and B	\$ 494,690		\$ 950,718	
0840 TOWNSHIP ASSISTANCE FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	\$ 2,813		\$ 5,599	
0202 License Excise Tax	5,736		11,414	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	262,657		525,313	
0217 CVET Commercial Vehicle Excise Tax	1,620		3,224	
ALL OTHER REVENUES:				
6100 Interest				
PILOT	480		960	
9999 Total Columns A and B	\$ 273,306		\$ 546,510	
	Line 8A		Line 8B	
FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
9999 Total Columns A and B	\$ -		\$ -	

ID YEAR CO TYPE

CERTIFICATE OF APPROPRIATIONS

To the Trustee of **Lawrence Township** Marion County, Indiana
 This is to certify that at a regular meeting of the Township Board of this Township, held at 9001 East 59th Street, Indianapolis, Indiana 46216, on the 18th day of October, 2011 the following appropriations were made and adopted for the calendar year ending December 31, 2012.

TOWNSHIP BUDGET CLASSIFICATION

410 General Government		Emergency Assistance	
100 Personal Services	\$ 664,130	441 Welfare Administration:	
200 Supplies	48,100	100 Personal Services	\$ 182,810
300 Other Services and Charges	301,800	200 Supplies	4,400
400 Capital Outlays	-	300 Other Services and Charges	9,750
9999 Total Township Fund	\$ 1,014,030	400 Capital Outlays	-
		Subtotal	\$ 196,760
<hr/>			
0180 DEBT SERVICE FUND	5,219	442 Direct Assistance:	
300 Other services and charges	\$ 5,219	100 Medical Hospital and Burial	\$ 31,900
		200 Other Direct Relief	311,292
		Other services and charges	
		Subtotal	\$ 343,192
1111 FIRE FIGHTING FUND		443 Other Assistance:	
420 Public Safety:			
100 Personal Services			
200 Supplies			
300 Other Services and Charges			
400 Capital Outlays		Subtotal	\$ -
9999 Total Fire Fighting Fund	\$ -	9999 Total Township Assistance Fund	\$ 539,952
1190 CUMULATIVE FIRE FIGHTING FUND		Debt Service - Bond #2 Fund	
Building and Remodelling and Fire Equipment		300 Other services and charges	\$ 22,991
300 Other services and charges			
400 Buildings			
400 Fire Equipment			
400 Apparatus			
400 Other Capital Outlays		Total	Fund \$ 22,991
9999 Total Cumulative Fire Fund	\$ -		
1312 RECREATION FUND		Fund	
450 Culture - Recreation:			
100 Personal Services			
200 Supplies			
300 Other Services and Charges		9999 Total	Fund \$ -
400 Capital Outlays			
9999 Total Recreation Fund	\$ -		

Respectfully adopted this 18th day of October, 2011.

Attest: _____ Secretary Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of Lawrence Township,
 this _____ day of _____, 2011.

AYE

NAY

_____	Chairman	_____
_____	Secretary	_____
_____	Other member	_____
_____	Other member	_____
_____	Other member	_____
_____	Other member	_____
_____	Other member	_____

ID YEAR CO TYPE FUND BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE COUNTY Marion
 TAXING UNIT Lawrence Township NET ASSESSED VALUATION \$4,082,529,221
 FUND General Township
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DI.G.F FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,014,030			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	408,224			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	56,259			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,478,513			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	642,918			
7. Taxes to be collected, present year (December settlement)	63,018			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	494,690			
b. Total Column B Budget Form 2	950,718			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	2,151,344			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(672,831)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	850,302			
12. Amount to be raised by tax levy (add lines 10 and 11)	177,471			
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT	25,998			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	151,473			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
16. Net amount to be raised	\$ 151,473	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0037	\$ -		

ID YEAR CO TYPE FUND
 TAXING UNIT LAWRENCE TOWNSHIP
 FUND EMERGENCY ASSISTANCE
 BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE
 COUNTY: MARION
 NET ASSESSED VALUATION: \$4,082,529,222
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DI GF FINAL ACTION
1. Total budget estimate for incoming year	\$ 539,952			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	309,848			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	3,985			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	853,785			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	312,706			
7. Taxes to be collected, present year (December settlement)	78,772			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	273,306			
b. Total Column B Budget Form 2	546,510			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,211,294			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(357,509)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	536,494			
12. Amount to be raised by tax levy (add lines 10 and 11)	178,985			
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	178,985			
15. Levy Excess Fund applied to current budget	XXXXXXX			
16. Net amount to be raised	178,985			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0044			

ID YEAR CO TYPE FUND BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE COUNTY
 TAXING UNIT Lawrence Township NET ASSESSED VALUATION \$4,082,529,222
 FUND Debt Service
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 5,219			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	5,219			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-			
7. Taxes to be collected, present year (December settlement)	-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	-			
b. Total Column B Budget Form 2	-			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	-			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	5,219			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	15,219			
12. Amount to be raised by tax levy (add lines 10 and 11)	20,438			
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	20,438			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX			
16. Net amount to be raised	\$ 20,438			
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0005			

ID YEAR CO TYPE FUND
 TAXING UNIT
 FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT-
 Lawrence Township
 Bond #2

PROPOSED TAX RATE

COUNTY Marion
 NET ASSESSED VALUATION \$4,082,529,222

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)





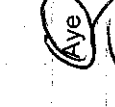

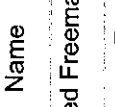
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 22,991			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	22,991			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-			
7. Taxes to be collected, present year (December settlement)	-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	-			
b. Total Column B Budget Form 2	-			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	-			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	22,991			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	72,991			
12. Amount to be raised by tax levy (add lines 10 and 11)	95,982			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	95,982			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 95,982	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0024	\$ -		

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
 Budget Form No. 4 (Rev 2011)
 FORM APPROVED BY STATE BOARD OF ACCOUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the LAWRENCE TOWNSHIP unit, Marion County, Indiana that for the expenses of LAWRENCE TOWNSHIP for the year ending December 31, 2012 the sum of \$1,582,192, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of LAWRENCE TOWNSHIP, a total property tax levy of \$472876 and a total tax rate of 0.0116 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity: Lawrence Township
 Select Type of Fiscal Body: Township Board
 Date of Adoption: 10/18/2011

Name	(circle one)	Signature
Fred Freeman	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Steven Rose	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Anthony O. Wiggery	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Dino Batalis	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Emmajean Hines	<input type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Mike Healy	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	
Christie Ricketts-Wilmoth	<input checked="" type="radio"/> Aye <input type="radio"/> Nay <input type="radio"/> Abstain	

ATTEST

Name: Christie Ricketts-Wilmoth Title: Secretary
 Signature: 

MAYOR ACTION (For City Use Only)

Name

(circle one)

Approve

Veto

Signature

Date

Budget Form 4-A

Unit Name: LAWRENCE TOWNSHIP
Year: 2012

Fund	Department:	Published Amount	Approved Amount
0101 - GENERAL			
0101 - GENERAL	0249 SMALL CLAIMS COURTS	\$541,130	\$541,130
	10000	Personal Services	\$428,330
	20000	Supplies	\$37,600
	30000	Other Services and Charges	\$75,200
	40000	Capital Outlay	\$0
			\$472,900
0101 - GENERAL	0410 GENERAL GOVERNMENT		\$472,900
	10000	Personal Services	\$235,800
	20000	Supplies	\$10,500
	30000	Other Services and Charges	\$226,600
	40000	Capital Outlay	\$0
			\$0
0180 - DEBT SERVICE			
0180 - DEBT SERVICE	0150 DEBT SERVICE	\$5,219	\$5,219
	10000	Personal Services	\$0
	20000	Supplies	\$0
	30000	Other Services and Charges	\$5,219
	40000	Capital Outlay	\$0
			\$0
0182 - BOND #2			
0182 - BOND #2	0150 DEBT SERVICE	\$22,991	\$22,991
	10000	Personal Services	\$0
	20000	Supplies	\$0
	30000	Other Services and Charges	\$22,991
	40000	Capital Outlay	\$0
			\$0

Fund		Department:		Published Amount	Approved Amount
0840 - TOWNSHIP ASSISTANCE	0441 WELFARE ADMINISTRATION			\$196,760	\$196,760
		10000	Personal Services		
		20000	Supplies	\$182,610	\$182,610
		30000	Other Services and Charges	\$4,400	\$4,400
		40000	Capital Outlay	\$9,750	\$9,750
				\$0	\$0
0840 - TOWNSHIP ASSISTANCE	0442 DIRECT ASSISTANCE			\$31,900	\$31,900
		10000	Personal Services		
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$0	\$0
		40000	Capital Outlay	\$0	\$0
				\$31,900	\$31,900
				\$311,292	\$311,292
0840 - TOWNSHIP ASSISTANCE	0443 OTHER ASSISTANCE				
		10000	Personal Services	\$0	\$0
		20000	Supplies	\$0	\$0
		30000	Other Services and Charges	\$311,292	\$311,292
		40000	Capital Outlay	\$0	\$0

Department of Local Government Finance
2011 payable 2012 Debt Service Worksheet - Civil

(Rev. 07-11)

 Township

(Unit Name)

Marion

(County)

Fund Name Debt Service

Please use a separate debt service worksheet for each debt service fund.

Enter all debt payments anticipated by the unit in the time periods from 7-1-11 to 12-31-12. Payments from 01-01-13 to 6-30-13 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2012 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation total the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (07-01-11 to 12-31-11)		Line 4 (01-01-12 to 12-31-12)		Line 11 (01-01-13 to 06-30-13)	
		\$		\$		\$
Taxable General Obligation Bonds of 2011, Series A						
Incurred after 12/31/83? <input checked="" type="checkbox"/> <input type="checkbox"/>		\$	8/1/2012	\$ 5,218.75		\$
		\$		\$	2/1/2013	\$ 15,218.75
		\$		\$		\$
Incurred after 12/31/83? <input checked="" type="checkbox"/> <input type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Totals		Line 2		\$ 5,218.75		Line 11
				2011 Additional Appropriations		\$ 15,218.75

For Lease payments shown above, do the holding corporations have sufficient balances to retire the debt?

(Signature)

(Title)

Department of Local Government Finance
2011 payable 2012 Debt Service Worksheet-Civi

(Rev. 07-11)

Lawrence Township

(Unit Name)

Marion

(County)

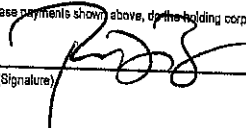
Fund Name Debt Service

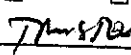
Please use a separate debt service worksheet for each debt service fund

Enter all debt payments anticipated by the unit in the time periods from 7-1-11 to 12-31-12. Payments from 01-01-13 to 6-30-13 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation total the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (07-01-11 to 12-31-11)		Line 1 (01-01-12 to 12-31-12)		Line 11 (01-01-13 to 06-30-13)	
		\$		\$		\$
General Obligation Bonds of 2011, Series B		\$	8/1/2012	\$ 22,991.25		\$
Incurred after 12/31/83? <input checked="" type="checkbox"/> <input type="checkbox"/>		\$		\$	2/1/2013	\$ 72,991.25
		\$		\$		\$
Incurred after 12/31/83? <input checked="" type="checkbox"/> <input type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Incurred after 12/31/83? <input type="checkbox"/> <input checked="" type="checkbox"/>		\$		\$		\$
		\$		\$		\$
Totals		\$		\$ 22,991.25		\$ 72,991.25
		2011 Additional Appropriations		\$		\$

For Lease payments shown above, do the holding corporations have sufficient balances to retire the debt?


(Signature)


(Title)