

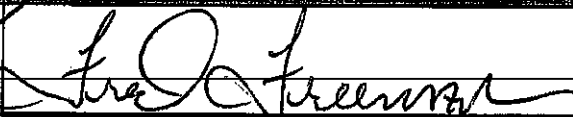





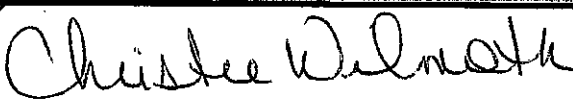
ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

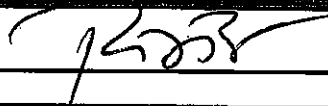
Ordinance / Resolution Number:

Be it ordained / resolved by the **Lawrence Township** that for the expenses of **LAWRENCE TOWNSHIP, Marion County, Indiana** for the year ending December 31, 2013 the sum of **\$2,184,634** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **LAWRENCE TOWNSHIP, Marion County**, a total property tax levy of **\$484,962** and a total tax rate of **0.0116**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing Lawrence Township.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Lawrence Township	Township Board	10/23/2012

Name	Signature
Fred Freeman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 
Steven Rosa	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 
Tony Widgery	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 
Dino Baralis	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 
Emmajean Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 
Mike Haaly	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 
Christie Wilmoth	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> 

Name	Title	Signature
Russell Brown	Treasurer	

Approve <input type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE
 For the Calendar Year Ending December 31, 2013

TD YEAR CD TYPE

Lawrence Township

Marion County, Indiana

0101 TOWNSHIP FUND		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
	a. Salary of Trustee	\$ 40,000		
	b. Deputy Trustee	47,277		
	c. Pay of Township Board	36,050		
	d. Director of Administration	40,974		
	e.			
	f.			
B. Employee Benefits				
	a. Social Security-Civil Township's Share	14,000		
	b. Unemployment Compensation	2,000		
	c. PERF	15,000		
	d. Insurance	72,000		
	e. Nationwide Retirement	2,800		
	C. Other Personal Services	2,000	\$ 272,101	
2. Supplies				
A. Office Supplies				
	a. Postage	1,500		
	b. Office Equipment Supplies	1,000		
	c. Stationery and Office Supplies	1,500		
	c. Printing	1,500		
B. Computer Supplies				
	a. Computer Software	2,000		
	b. Computer Accessories	1,000		
C. Repair and Maintenance Supplies				
	a. Reference Materials	500		
	D. Other Supplies	1,500	10,500	
3. Other Services and Charges				
A. Professional Services				
	a. Legal Services	33,500		
	b. Accounting Services	45,000		
	c. Engineering and Consulting			
B. Communication and Transportation				
	a. Travel Expense			
	b. Telephone	6,000		
C. Printing and Advertising (Other Than Office Supplies)				
		5,000		
D. Insurance				
	a. Official Bonds	1,000		
	b. Other Insurance	6,000		
E. Utility Services				
	a. Office	20,000		
	b. Community Room/Leasable Space	15,000		
F. Repairs and Maintenance				
	a. Office Equipment	5,000		
	b. Computers	2,000		
	c. Office - Maintenance	7,500		
	d. Other Repairs and Maintenance	20,000		
G. Rentals				
	a. Office Rent			
	b. Other Rentals			
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
	a. Maintenance	40,000		
	b. Improvements	75,000		
	c. Professional Services	25,000		
J. Dues and Subscriptions				
	a. Dues and Subscriptions			
	b.			
K. Training (Other Than Assessing)				
	L. Community Services (IC 36-6-4-8(a))		306,000	
4. Capital Outlays				
	A. Land	225,000		
	B. Buildings			
	C. Machinery and Equipment		225,000	
Total General Government			\$ 813,601	\$ -
Total Small Claims Court			\$ 664,890	
Total Estimate Township Fund			\$ 1,478,491	\$ -
TOWNSHIP BOND (DEBT SERVICE) FUND				
3. Other Services and Charges				
A. Principal				
B. Interest				
Total Estimate Township Bond (Debt Service) Fund				

(See Reverse Side)

Respectfully submitted to the Township Board this ___th day of ___, 2012.

Russell Brown
 Township Trustee

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2013

ID YEAR CO TYPE

Lawrence Township

Marion County, Indiana

0101 TOWNSHIP FUND (Small Claims Court)		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
	a. Judge	\$ 60,000		
	b. Senior Clerk	45,175		
	c. Clerk I	34,670		
	d. Clerk II	34,670		
	e. Clerk III	34,670		
	f. Clerk IV	34,670		
	g. Clerk V	17,335		
B. Employee Benefits				
	a. Social Security	22,000		
	b. Unemployment Compensation	2,000		
	c. PERF	33,000		
	d. Insurance	117,000		
	e. Other benefits	1,000		
C. Nationwide Retirement				
		5,500	\$ 441,690	
2. Supplies				
A. Office Supplies				
	a. Record Books			
	b. Stationery and Office Supplies	4,000		
	c. Printing	5,000		
	d. Postage	45,000		
	e. Office Equipment	400		
B. Operating Supplies				
	a. Computer Accessories	500		
C. Repair and Maintenance Supplies				
D. Other Supplies				
		1,500	56,400	
3. Other Services and Charges				
A. Professional Services (Legal Services)				
		1,000		
B. Communication and Transportation				
	a. Travel Expense			
	b. Telephone	3,500		
C. Printing and Advertising (Other Than Office Supplies)				
		600		
D. Insurance				
	a. Official Bonds	500		
	b. Other Insurance	4,000		
E. Utility Services				
		22,500		
F. Repairs and Maintenance				
	a. Office Equipment	5,000		
	b. Computers	1,500		
	c. Other Repairs and Maintenance	25,000		
G. Rentals				
	a. Office Rent			
	b. Maintenance			
	c. Utilities			
	d. Other Rentals	1,200		
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
J. Dues and Subscriptions				
	a. Dues and Subscriptions			
	b. Record Storage	102,000		
	c. Seminars/Conference			
K. Training (Other Than Assessing)				
L. Community Services (IC 36-6-4-8(a))				
			166,800	
4. Capital Outlays				
A. Land				
B. Buildings				
C. Machinery and Equipment				
	a. Computers			
	b. Furniture			
Total Small Claims Court			\$ 664,890	\$ -

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2013

ID YEAR CO TYPE

Lawrence Township

Marion County, Indiana

840 EMERGENCY ASSISTANCE				Items	Total Estimate	Approved
0840 Welfare						
I. 1. 441 Administration						
1. Personal Services						
A. Salaries and Wages						
	Number of Employees	Class or Title	Annual Salary			
a.	1	Investigator I	\$ 34,670	\$ 34,670		
b.	1	Investigator II	34,670	34,670		
c.	1	Investigator III	34,670	34,670		
d.						
e.						
f.						
B. Employee Benefits						
a. Social Security - Employer's Share				8,200		
b. Unemployment Compensation				1,000		
c. PERF				12,000		
d. Insurance				51,000		
e. Other Benefits				1,000		
C. Nationwide Retirement				2,800		
					\$ 180,010	\$ 180,010
2. Supplies						
A. Office Supplies						
a. Record Books						
b. Stationery and Office Supplies				1,000		
c. Printing				1,200		
D. Office Equipment Supplies				100		
B. Operating Supplies						
a. Computer Software				1,000		
b. Computer Accessories				100		
c. Computers						
C. Repair and Maintenance Supplies				1,000		
D. Other Supplies						
					4,400	4,400
3. Other Services and Charges						
A. Legal Services				500		
B. Communication and Transportation						
a. Travel Expense						
b. Office Equipment				5,000		
c. Computers						
C. Insurance				500		
D. Utility Services				2,000		
E. Repairs and Maintenance				5,000		
F. Rentals						
a. Office Rent						
b. Other Rentals						
G. Other						
a. Training						
b. Other						
					13,000	13,000
4. Capital Outlays						
A. Office Equipment						
II 442 DIRECT ASSISTANCE						
Medical, Hospital and Burial						
A. Services of Physicians, Dentists and Opticians				800		
B. Service of Surgeons				1,000		
C. Prescriptions				800		
D. Hospital Expense (Not Including Surgeons)				1,000		
E. Burials and Ambulance Service				28,300		
F. Expense of Inmates in County Home						
G. _____						
					31,900	31,900

2. Other Direct Relief			
A. Food and Household Supplies	50,000		
B. Clothing and Shoes	20,000		
C. Shelter	200,000		
D. Fuel	250		
E. Public Utility Services	85,000		
F. School Books			
G. Transportation and Moving	500		
H. Emergency Shelter	5,000		
I.			
		360,750	360,750
III 443 Other Assistance			
Total Estimate - Emergency Assistance		\$ 590,060	\$ 590,060

Respectfully submitted to the Township Board this ____ th day of October, 2012.

 Russell Brown
 Township Trustee

Rentals			
Debt Service			
Debt Service	20,288		
		20,288	
Other Services and Charges			
Total Other Services and Charges		20,288	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		20,288	

I (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____
 Debt Service Fund

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2012.

 Signature and Title of Officer(s) or Department Head

Rentals			
Debt Service			
Debt Service	95,795		
		95,795	
Other Services and Charges			
Total Other Services and Charges		95,795	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		95,795	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____
 Debt Service Fund - Bond #2
 for the calendar year _____2013_____ for the purposes therein specified.

Dated this _____ day of _____, 2012.

 Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Lawrence Township Marion County, Indiana
This is to certify that at a regular meeting of the Township Board of this Township, held at 4455 McCoy S
Street, Indianapolis, Indiana 46226, on the ___th day of October, 2012 the following appropriations were
made and adopted for the calendar year ending December 31, 2013.

TOWNSHIP BUDGET CLASSIFICATION

Table with columns for Fund ID, Description, and Amount. Includes sections for General Government, DEBT SERVICE FUND, FIRE FIGHTING FUND, CUMULATIVE FIRE FIGHTING FUND, RECREATION FUND, and Emergency Assistance.

Respectfully adopted this 18th day of October, 2012.

Attest: Secretary Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of Lawrence Township,
this ___ day of ___, 20__.

AYE

NAY

Chairman Secretary Other member Other member Other member Other member

ID YEAR CO TYPE FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE COUNTY NET ASSESSED VALUATION
 TAXING UNIT Lawrence Township Marion
 FUND General Township
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,478,491			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	534,717			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	165,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	2,178,208	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	874,764			
7. Taxes to be collected, present year (December settlement)	76,639			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	476,075			
b. Total Column B Budget Form 2	924,107			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	2,351,585	-		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(173,377)	-		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	387,515			
12. Amount to be raised by tax levy (add lines 10 and 11)	214,138	-		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Operating LOIT	29,530			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	184,608	-		
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 184,608	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0044	\$ -		

ID YEAR CO TYPE FUND BUDGET ESTIMATE-FINANCIAL STATEMENT- PROPOSED TAX RATE COUNTY NET ASSESSED VALUATION \$4,178,007,865
 TAXING UNIT Lawrence Township
 FUND Emergency Assistance
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 590,060			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	370,516			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	960,576			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	611,048			
7. Taxes to be collected, present year (December settlement)	76,639			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2	273,003			
b. Total Column B Budget Form 2	544,908			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,505,598			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(545,022)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	729,630			
12. Amount to be raised by tax levy (add lines 10 and 11)	184,608			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13-a+10a and 13b from line 12)	184,608			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX			
16. Net amount to be raised	\$ 184,608			
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0044			

ID YEAR CO TYPE FUND
BUDGET ESTIMATE- FINANCIAL STATEMENT **PROPOSED TAX RATE**
 TAXING UNIT Lawrence Township COUNTY Marion
 FUND Debt Service NET ASSESSED VALUATION \$4,178,007,865
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 20,288			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 5,219			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	25,507			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	19,330			
7. Taxes to be collected, present year (December settlement)	5,480			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	838			
b. Total Column B Budget Form 2	1,589			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	27,237			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(1,730)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	21,868			
12. Amount to be raised by tax levy (add lines 10 and 11)	20,138			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+a10a and 13b from line 12)	20,138			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 20,138	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0005	\$ -		

ID YEAR CO TYPE FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT **PROPOSED TAX RATE**
 TAXING UNIT Lawrence Township COUNTY Marion
 FUND Bond #2 NET ASSESSED VALUATION \$4,178,007,865
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1.	Total budget estimate for incoming year	\$ 95,795			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 22,991			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans				
5.	a. To be paid not included in lines 2 or 3				
5.	b. Not repaid by December 31 of present year				
5.	TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	118,786			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	65,766			
7.	Taxes to be collected, present year (December settlement)	35,212			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
9.	a. Total Column A Budget Form 2	4,774			
9.	b. Total Column B Budget Form 2	9,002			
9.	TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	114,754			
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	4,032			
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	91,576			
12.	Amount to be raised by tax levy (add lines 10 and 11)	95,608			
13.	a. Property Tax Replacement Credit from Local Option Tax				
13.	b. Property Tax Levy Freeze from LOIT				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	95,608			
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net amount to be raised	\$ 95,608	\$ -		
17.	Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0023	\$ -		

ID YEAR CO TYPE KEY

Lawrence Township

Marion County, Indiana

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2013**

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- 1-Jul-12 to 31-Dec-12	-X- Department of Local Government Finance	-B- Jan. 1, 2013 to Dec. 31, 2013	-X- Department of Local Government Finance
0101 TOWNSHIP FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax	\$ 2,797		\$ 5,565	
0202	License Excise Tax	7,725		15,373	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)	273,378		546,755	
0217	CVET Commercial Vehicle Excise Tax	1,454		2,894	
ALL OTHER REVENUES:					
	Refunds and Reimbursements	26,790		53,520	
	LOIT	16,562			
	Court Costs and Fees	146,869		300,000	
	PILOT	500		0	
9999	Total Columns A and B	\$ 476,075		\$ 924,107	
0840 TOWNSHIP ASSISTANCE FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax	\$ 2,299		\$ 4,576	
0202	License Excise Tax	6,352		12,640	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)	262,656		525,313	
0217	CVET Commercial Vehicle Excise Tax	1,196		2,379	
ALL OTHER REVENUES:					
6100	Interest				
	PILOT	500			
9999	Total Columns A and B	\$ 273,003		\$ 544,908	
		Line 8A		Line 8B	
180 DEBT SERVICE FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax	\$ 186		\$ 371	
0202	License Excise Tax	515		1,025	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	97		193	
ALL OTHER REVENUES:					
	PILOT	40			
9999	Total Columns A and B	\$ 838		\$ 1,589	
BOND #2 FUND					
SPECIAL TAXES:					
0201	Financial Institutions Tax	\$ 1,057		\$ 2,102	
0202	License Excise Tax	2,918		5,807	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	549		1,093	
ALL OTHER REVENUES:					
	PILOT	250			
9999	Total Columns A and B	\$ 4,774		\$ 9,002	