

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**  
 For the Calendar Year Ending December 31, 2014

TD YEAR CD TYPE

Lawrence Township

Marion County, Indiana

0101 TOWNSHIP FUND		Items	Total Estimate	Approved
<b>410 GENERAL GOVERNMENT</b>				
<b>1. Personal Services</b>				
A. Salaries and Wages				
	a. Salary of Trustee	\$ 40,000		
	b. Deputy Trustee	48,696		
	c. Pay of Township Board	37,132		
	d. Director of Administration	42,203		
	e. Pantry Coordinator	17,855		
	f.			
B. Employee Benefits				
	a. Social Security-Civil Township's Share	15,000		
	b. Unemployment Compensation	2,000		
	c. PERF	20,000		
	d. Insurance	72,000		
	e. Nationwide Retirement	2,800		
	C. Other Personal Services	2,000	\$ 299,686	
<b>2. Supplies</b>				
A. Office Supplies				
	a. Postage	1,500		
	b. Office Equipment Supplies	1,000		
	c. Stationery and Office Supplies	1,500		
	c. Printing	1,500		
B. Computer Supplies				
	a. Computer Software	2,000		
	b. Computer Accessories	1,000		
C. Repair and Maintenance Supplies				
	a. Reference Materials	500		
	b. Miscellaneous Supplies	1,500	10,500	
<b>3. Other Services and Charges</b>				
A. Professional Services				
	a. Legal Services	33,500		
	b. Accounting Services	45,000		
	c. Engineering and Consulting			
B. Communication and Transportation				
	a. Travel Expense			
	b. Telephone	6,000		
C. Printing and Advertising (Other Than Office Supplies)				
		5,000		
D. Insurance				
	a. Official Bonds	1,000		
	b. Other Insurance	6,000		
E. Utility Services				
	a. Office	20,000		
	b. Community Room/Leasable Space	15,000		
F. Repairs and Maintenance				
	a. Office Equipment	6,000		
	b. Computers	3,000		
	c. Office - Maintenance	10,000		
	d. Other Repairs and Maintenance	28,000		
G. Rentals				
	a. Office Rent			
	b. Other Rentals			
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
	a. Maintenance	45,000		
	b. Improvements	75,000		
	c. Professional Services	20,000		
J. Dues and Subscriptions				
	a. Dues and Subscriptions			
	b.			
K. Training (Other Than Assessing)				
	L. Community Services (IC 36-6-4-8(a))		318,500	
<b>4. Capital Outlays</b>				
	A. Land	350,000		
	B. Buildings			
	C. Machinery and Equipment		350,000	
	Total General Government		\$ 978,686	\$ -
	Total Small Claims Court		\$ 615,926	
	Total Estimate Township Fund		\$ 1,594,612	\$ -
<b>TOWNSHIP BOND (DEBT SERVICE) FUND</b>				
<b>3. Other Services and Charges</b>				
	A. Principal			
	B. Interest			
	Total Estimate Township Bond (Debt Service) Fund			

(See Reverse Side)

Respectfully submitted to the Township Board this \_\_\_th day of \_\_\_, 2013.

Russell Brown  
 Township Trustee

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**

For the Calendar Year Ending December 31, 2014

TD YEAR CO TYPE

Lawrence Township

Marion County

0101 TOWNSHIP FUND (Small Claims Court)	Items	Total Estimate	Approved
<b>410 GENERAL GOVERNMENT</b>			
<b>1. Personal Services</b>			
<b>A. Salaries and Wages</b>			
a. Judge .....	\$ 80,000		
b. Senior Clerk .....	46,531		
c. Clerk I .....	35,710		
d. Clerk II .....	35,710		
e. Clerk III .....	35,710		
f. Clerk IV .....	35,710		
g. Clerk V .....	17,855		
<b>B. Employee Benefits</b>			
a. Social Security .....	22,000		
b. Unemployment Compensation .....	2,000		
c. PERF .....	35,000		
d. Insurance .....	117,000		
e. Other benefits .....	1,000		
<b>C. Nationwide Retirement</b> .....	5,500	\$ 449,726	
<b>2. Supplies</b>			
<b>A. Office Supplies</b>			
a. Record Books .....			
b. Stationery and Office Supplies .....	4,000		
c. Printing .....	5,000		
d. Postage .....	45,000		
e. Office Equipment .....	400		
<b>B. Operating Supplies</b>			
a. Computer Accessories .....	500		
<b>C. Repair and Maintenance Supplies</b> .....			
<b>D. Other Supplies</b> .....	1,500	56,400	
<b>3. Other Services and Charges</b>			
<b>A. Professional Services (Legal Services)</b> .....	5,000		
<b>B. Communication and Transportation</b>			
a. Travel Expense .....			
b. Telephone .....	3,500		
<b>C. Printing and Advertising (Other Than Office Supplies)</b> .....	600		
<b>D. Insurance</b>			
a. Official Bonds .....	500		
b. Other Insurance .....	2,000		
<b>E. Utility Services</b> .....	22,500		
<b>F. Repairs and Maintenance</b>			
a. Office Equipment .....	5,000		
b. Computers .....	1,500		
c. Other Repairs and Maintenance .....	25,000		
<b>G. Rentals</b>			
a. Office Rent .....			
b. Maintenance .....			
c. Utilities .....			
d. Other Rentals .....	1,200		
<b>H. Debt Service - Interest on Temporary Loans</b> .....			
<b>I. Care of Cemeteries</b> .....			
<b>J. Dues and Subscriptions</b>			
a. Dues and Subscriptions .....			
b. Record Storage .....	43,000		
c. Seminars/Conference .....			
<b>K. Training (Other Than Assessing)</b> .....			
<b>L. Community Services (IC 36-6-4-8(a))</b> .....		109,800	
<b>4. Capital Outlays</b>			
<b>A. Land</b> .....			
<b>B. Buildings</b> .....			
<b>C. Machinery and Equipment</b>			
a. Computers .....			
b. Furniture .....			
<b>Total Small Claims Court</b> .....		\$ 615,926	\$ -

**TOWNSHIP TRUSTEE'S BUDGET ESTIMATE**

For the Calendar Year Ending December 31, 2014

ID YEAR CO TYPE

Lawrence Township

Marion County, Indiana

840 EMERGENCY ASSISTANCE				Items	Total Estimate	Approved
<b>0 Welfare</b>						
<b>I. 1. 441 Administration</b>						
1. Personal Services						
A. Salaries and Wages						
	Number of Employees	Class or Title	Annual Salary			
a.	1	Investigator I	\$ 34,670	\$ 35,710		
b.	1	Investigator II	34,670	35,710		
c.	1	Investigator III	34,670	35,710		
d.						
e.						
f.						
B. Employee Benefits						
a. Social Security - Employer's Share				8,500		
b. Unemployment Compensation				1,000		
c. PERF				15,000		
d. Insurance				51,000		
e. Other Benefits				1,000		
C. Nationwide Retirement				2,800		
					\$ 186,430	\$ 186,430
<b>2. Supplies</b>						
A. Office Supplies						
a. Record Books						
b. Stationery and Office Supplies				1,000		
c. Printing				1,200		
D. Office Equipment Supplies				100		
B. Operating Supplies						
a. Computer Software				1,000		
b. Computer Accessories				100		
c. Computers						
C. Repair and Maintenance Supplies				1,000		
D. Other Supplies						
					4,400	4,400
<b>3. Other Services and Charges</b>						
A. Legal Services				500		
B. Communication and Transportation						
a. Travel Expense						
b. Office Equipment				5,000		
c. Computers						
C. Insurance				500		
D. Utility Services - Office				2,000		
E. Utility Services - Pantry				20,000		
F. Maintenance/Cleaning Pantry				12,000		
G. Repairs and Maintenance				5,000		
H. Rentals						
a. Office Rent						
b. Other Rentals						
I. Other						
a. Training						
b. Other						
					45,000	45,000
<b>4. Capital Outlays</b>						
A. Office Equipment						
B. Food Pantry				350,000		
					350,000	350,000
<b>II 442 DIRECT ASSISTANCE</b>						
Medical, Hospital and Burial						
A. Services of Physicians, Dentists and Opticians				800		
B. Service of Surgeons				1,000		
C. Prescriptions				800		
D. Hospital Expense (Not Including Surgeons)				1,000		
E. Burials and Ambulance Service				28,300		
F. Expense of Inmates in County Home						
G. _____						
					31,900	31,900

2. Other Direct Relief			
A. Food and Household Supplies	50,000		
B. Clothing and Shoes	30,000		
C. Shelter	200,000		
D. Fuel	250		
E. Public Utility Services	75,000		
F. School Books			
G. Transportation and Moving	500		
H. Emergency Shelter	5,000		
I. Food purchase/sponsorship	2,500		
		363,250	363,250
III 443 Other Assistance			
Total Estimate - Emergency Assistance		\$ 980,980	\$ 980,980

Respectfully submitted to the Township Board this \_\_\_\_ th day of October, 2013.

\_\_\_\_\_  
 Russell Brown  
 Township Trustee

ID YEAR TYPE KEY

BUDGET ESTIMATE FOR

Debt Service  
 (Office, Board, Commission, Department, Institution or Fund)

Lawrence Township (If City, Town or Fire Protection District Budget, Enter Name) Marion (If County Budget, Enter County Name)

For Calendar Year 2014

	Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
<b>Total Personal Services</b>			
<b>2 SUPPLIES</b>			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
<b>Total Supplies</b>			

	Items	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>			
Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			

<b>Rentals</b>			
<b>Debt Service</b>			
Debt Service	19,988		
		19,988	
<b>Other Services and Charges</b>			
<b>Total Other Services and Charges</b>		19,988	

	Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>			
<b>Land</b>			
<b>Buildings</b>			
<b>Improvements Other Than Building</b>			
<b>Machinery and Equipment</b>			
<b>Other Capital Outlays</b>			
<b>Total Capital Outlays</b>			
<b>TOTAL BUDGET ESTIMATE</b>		19,988	

I (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Debt Service Fund

for the calendar year 2014 for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, October \_\_\_\_\_, 2013.

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\_\_\_\_\_

\_\_\_\_\_

Signature and Title of Officer(s) or Department Head

ID YEAR CD TYPE KEY

**BUDGET ESTIMATE FOR**

Debt Service - Bond #2

(Office, Board, Commission, Department, Institution or Fund)

Lawrence Township

(If City, Town or Fire Protection District Budget, Enter Name)

Marion

(If County Budget, Enter County Name)

For Calendar Year 2014

	Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
<b>Total Personal Services</b>			
<b>2 SUPPLIES</b>			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
<b>Total Supplies</b>			

	Items	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>			
Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintenance			

<b>Rentals</b>			
<b>Debt Service</b>			
	<b>Debt Service</b>	95,420	
		95,420	
<b>Other Services and Charges</b>			
	<b>Total Other Services and Charges</b>	95,420	

4 CAPITAL OUTLAYS		Items	Total Estimate	Approved
<b>Land</b>				
<b>Buildings</b>				
<b>Improvements Other Than Building</b>				
<b>Machinery and Equipment</b>				
<b>Other Capital Outlays</b>				
	<b>Total Capital Outlays</b>			
	<b>TOTAL BUDGET ESTIMATE</b>		95,420	

I (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Debt Service Fund - Bond #2

for the calendar year 2014 for the purposes therein specified.

Dated this \_\_\_\_\_ day of October, 2013.

\_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s) or Department Head





<b>Rentals</b>			
<b>Debt Service</b>			
Debt Service	161,038		
		161,038	
<b>Other Services and Charges</b>			
<b>Total Other Services and Charges</b>		161,038	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
<b>Land</b>			
<b>Buildings</b>			
<b>Improvements Other Than Building</b>			
<b>Machinery and Equipment</b>			
<b>Other Capital Outlays</b>			
<b>Total Capital Outlays</b>			
<b>TOTAL BUDGET ESTIMATE</b>		161,038	

I (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Rainy Day Fund

for the calendar year 2014 for the purposes therein specified.

Dated this \_\_\_\_\_ day of October, 2013.

\_\_\_\_\_  
Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE

**CERTIFICATE OF APPROPRIATIONS**

To the Trustee of **Lawrence Township** **Marion County, Indiana**

This is to certify that at a regular meeting of the Township Board of this Township, held at 4455 McCoy St Street, Indianapolis, Indiana 46226, on the \_\_\_th day of \_\_\_\_\_, 2013 the following appropriations were made and adopted for the calendar year ending December 31, 2014.

**TOWNSHIP BUDGET CLASSIFICATION**

<p><b>410 General Government</b></p> <p>100 Personal Services ..... \$ 749,412</p> <p>200 Supplies ..... 66,900</p> <p>300 Other Services and Charges ..... 485,300</p> <p>400 Capital Outlays ..... 350,000</p> <p>9999 Total Township Fund ..... \$ 1,651,612</p> <p><b>0180 DEBT SERVICE FUND</b> ..... 19,988</p> <p>300 Other services and charges ..... \$ 19,988</p> <p><b>1111 FIRE FIGHTING FUND</b></p> <p>420 Public Safety:</p> <p>100 Personal Services ..... _____</p> <p>200 Supplies ..... _____</p> <p>300 Other Services and Charges ..... _____</p> <p>400 Capital Outlays ..... _____</p> <p>9999 Total Fire Fighting Fund ..... \$ -</p> <p><b>1190 CUMULATIVE FIRE FIGHTING FUND</b>  <b>Building and Remodeling and Fire Equipment</b></p> <p>300 Other services and charges ..... _____</p> <p>400 Buildings ..... _____</p> <p>400 Fire Equipment ..... _____</p> <p>400 Apparatus ..... _____</p> <p>400 Other Capital Outlays ..... _____</p> <p>9999 Total Cumulative Fire Fund ..... \$ -</p> <p><b>1312 RECREATION FUND</b></p> <p>450 Culture - Recreation:</p> <p>100 Personal Services ..... _____</p> <p>200 Supplies ..... _____</p> <p>300 Other Services and Charges ..... _____</p> <p>400 Capital Outlays ..... _____</p> <p>9999 Total Recreation Fund ..... \$ -</p>	<p><b>Emergency Assistance</b></p> <p>441 Welfare Administration:</p> <p>100 Personal Services ..... \$ 186,430</p> <p>200 Supplies ..... 4,400</p> <p>300 Other Services and Charges ..... 45,000</p> <p>400 Capital Outlays ..... 350,000</p> <p>Subtotal ..... \$ 585,830</p> <p>442 Direct Assistance:</p> <p>100 Medical Hospital and Burial ..... \$ 31,900</p> <p>200 Other Direct Relief ..... 363,250</p> <p>Other services and charges ..... _____</p> <p>Subtotal ..... \$ 395,150</p> <p>443 Other Assistance:</p> <p>..... _____</p> <p>..... _____</p> <p>..... _____</p> <p>Subtotal ..... \$ -</p> <p>9999 Total Township Assistance Fund ..... \$ 980,980</p> <p><b>Debt Service - Bond #2 Fund</b></p> <p>300 Other services and charges ..... \$ 95,420</p> <p>..... _____</p> <p>..... _____</p> <p>..... _____</p> <p>..... _____</p> <p>Total Fund ..... \$ 95,420</p> <p><b>Rainy Day Fund Fund</b></p> <p>300 Other services and charges ..... 161,038</p> <p>..... _____</p> <p>..... _____</p> <p>9999 Total Fund ..... \$ 161,038</p>
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Respectfully adopted this \_\_\_ day of October, 2013.

Attest: \_\_\_\_\_ Secretary \_\_\_\_\_ Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of Lawrence Township, this \_\_\_ day of \_\_\_\_\_, 2013.

AYE

NAY

- |       |              |       |
|-------|--------------|-------|
| _____ | Chairman     | _____ |
| _____ | Secretary    | _____ |
| _____ | Other member | _____ |
| _____ | Other member | _____ |
| _____ | Other member | _____ |
| _____ | Other member | _____ |
| _____ | Other member | _____ |

### NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **4455 McCoy Street, Indianapolis, Indiana 46226**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **LAWRENCE TOWNSHIP, Marion County, Indiana** that the proper officers of **Lawrence Township** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Lawrence Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Lawrence Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Lawrence Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 24, 2013	Adoption Meeting Date	Tuesday, October 22, 2013
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	4455 McCoy Street, Indianapolis, Indiana 46226	Adoption Meeting Location	4455 McCoy Street, Indianapolis, Indiana 46226

Estimated Civil Max Levy	\$487,694
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$161,038	\$0	\$0	\$0
0101-GENERAL	\$1,651,612	\$196,333	\$0	\$180,965
0180-DEBT SERVICE	\$19,988	\$19,838	\$0	\$19,564
0182-BOND #2	\$95,420	\$95,233	\$0	\$88,037
0840-TOWNSHIP ASSISTANCE	\$980,980	\$180,000	\$0	\$166,292
Totals	\$2,909,038	\$491,404	\$0	\$454,858

ID YEAR CO TYPE FUND

**BUDGET ESTIMATE- FINANCIAL STATEMENT-**  
 Lawrence Township  
 General Township

**PROPOSED TAX RATE**  
 COUNTY Marion  
 NET ASSESSED VALUATION \$4,328,992,392

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,651,612			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	818,434			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	2,470,046			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	895,902			
7. Taxes to be collected, present year (December settlement)	82,380			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	486,061			
b. Total Column B Budget Form 2	984,370			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	2,448,713			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)				
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	21,333			
12. Amount to be raised by tax levy (add lines 10 and 11)	175,000			
13. a. Property Tax Replacement Credit from Local Option Tax	196,333			
13. b. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	196,333			
16. Net amount to be raised	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 196,333	\$ -	\$ -	\$ -
	\$ 0.0047	\$ -	\$ -	\$ -

ID YEAR CO TYPE FUND

**BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE**  
 TOWNSHIP UNIT: Lawrence Township  
 COUNTY: Marion  
 FUND: Emergency Assistance  
 NET ASSESSED VALUATION: \$4,328,992,392  
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 980,980			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	423,659			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,404,639			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	945,313			
7. Taxes to be collected, present year (December settlement)	75,700			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	271,638			
b. Total Column B Budget Form 2	543,278			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,835,929			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(431,290)			
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	611,290			
12. Amount to be raised by tax levy (add lines 10 and 11)	180,000			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	180,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 180,000			
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0043			

ID YEAR CO TYPE FUND

**BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE**

TAXING UNIT  
 FUND  
 Lawrence Township  
 Debt Service

COUNTY  
 Marion

NET ASSESSED VALUATION \$4,328,992,392  
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 19,988			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 5,069			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	25,057			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	11,826			
7. Taxes to be collected, present year (December settlement)	8,906			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,057			
b. Total Column B Budget Form 2	2,114			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	23,903			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	1,154			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	18,684			
12. Amount to be raised by tax levy (add lines 10 and 11)	19,838			
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	19,838			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
16. Net amount to be raised	\$ 19,838	\$ -	\$ -	\$ -
17. Net Tax Rate on each one hundred dollars of taxable property.	\$ 0.0005	\$ -	\$ -	\$ -

ID YEAR CO TYPE FUND

**BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE**

TAXING UNIT  
 FUND

COUNTY  
 Marion

Bond #2  
 Lawrence Township  
 NET ASSESSED VALUATION \$4,328,992,392  
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR (NOT TO BE PUBLISHED)	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLCF FINAL ACTION
1. Total budget estimate for incoming year	\$ 95,420			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 22,804			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	118,224			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	45,979			
7. Taxes to be collected, present year (December settlement)	40,077			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,755			
b. Total Column B Budget Form 2	9,510			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	100,321			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	17,903			
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	77,330			
12. Amount to be raised by tax levy (add lines 10 and 11)	95,233			
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	95,233			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 95,233	\$ -	\$ -	
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0023	\$ -	\$ -	



ID YEAR CO TYPE FUND

**BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE**

TAXING UNIT Lawrence Township  
 FUND Rainy Day Fund

COUNTY Marion  
 NET ASSESSED VALUATION \$4,328,992,392

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPLETE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 161,038			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ -			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
a. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	161,038			
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual cash balance, June 30 of present year (including cash investments)	491,338			
7. Taxes to be collected, present year (December settlement)	-			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	-			
b. Total Column B Budget Form 2	-			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	491,338			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(330,300)			
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	330,300			
12. Amount to be raised by tax levy (add lines 10 and 11)	-			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	-			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	\$ -	\$ -	\$ -	
17. Net Tax Rate on each one hundred dollars of taxable property	\$ -	\$ -	\$ -	

ID YEAR CO TYPE KEY

Lawrence Township

Marion County, Indiana

**ESTIMATE OF MISCELLANEOUS REVENUES  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2014**

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- 1-Jul-13 to 31-Dec-13	-X- Department of Local Government Finance	-B- Jan. 1, 2014 to Dec. 31, 2014	-X- Department of Local Government Finance
<b>0101 TOWNSHIP FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax	\$ 2,833		\$ 5,666	
0202	License Excise Tax	7,584		15,168	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)	273,378		548,755	
0217	CVET Commercial Vehicle Excise Tax	1,471		2,942	
<b>ALL OTHER REVENUES:</b>					
	Refunds and Reimbursements	15,820		35,640	
	LOIT	14,687		29,374	
	Court Costs and Fees	163,058		329,115	
	Other Receipts	7,230		19,810	
9999	Total Columns A and B	\$ 486,061		\$ 984,370	
<b>0840 TOWNSHIP ASSISTANCE FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax	\$ 2,140		\$ 4,281	
0202	License Excise Tax	5,730		11,461	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)	262,656		525,313	
0217	CVET Commercial Vehicle Excise Tax	1,112		2,223	
<b>ALL OTHER REVENUES:</b>					
6100	Interest				
	PILOT				
9999	Total Columns A and B	\$ 271,638		\$ 543,278	
		Line 8A		Line 8B	
<b>180 DEBT SERVICE FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax	\$ 252		\$ 504	
0202	License Excise Tax	674		1,348	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	131		262	
<b>ALL OTHER REVENUES:</b>					
	PILOT				
9999	Total Columns A and B	\$ 1,057		\$ 2,114	
<b>BOND #2 FUND</b>					
<b>SPECIAL TAXES:</b>					
0201	Financial Institutions Tax	\$ 1,133		\$ 2,266	
0202	License Excise Tax	3,034		6,067	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	588		1,177	
<b>ALL OTHER REVENUES:</b>					
	PILOT	0			
9999	Total Columns A and B	\$ 4,755		\$ 9,510	

Prescribed by the Department of Local Government Finance

### DEBT WORKSHEET

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0004 - LAWRENCE TOWNSHIP  
**Selected Fund:** 0180 - DEBT SERVICE

Name of Issue	First Due	First Amount	First Due	Second Amount	Second Due	Third Amount
Taxable General Obligation Bonds of 2011, Series A	8/1/2013	\$5,069	8/1/2014	\$19,988	2/1/2015	\$14,919



**Form Signature**  
This form is not yet signed.

LAWRENCE TOWNSHIP OF MARION COUNTY, INDIANA

Taxable General Obligation Bonds of 2011, Series A  
Amortization and Net Debt Service Schedule

Date	Principal	Rate	Interest	Capitalized Interest	Net Debt Service	Bond Year Total
2/1/12			\$ 4,725.87	\$ (4,725.87)		
8/1/12			5,218.75		\$ 5,218.75	
2/1/13	\$ 10,000	3.00 %	5,218.75		15,218.75	\$ 20,437.50
8/1/13			5,068.75		5,068.75	
2/1/14	10,000	3.00	5,068.75		15,068.75	20,137.50
8/1/14			4,918.75		4,918.75	
2/1/15	10,000	3.00	4,918.75		14,918.75	19,837.50
8/1/15			4,768.75		4,768.75	
2/1/16	10,000	3.00	4,768.75		14,768.75	19,537.50
8/1/16			4,618.75		4,618.75	
2/1/17	10,000	3.00	4,618.75		14,618.75	19,237.50
8/1/17			4,468.75		4,468.75	
2/1/18	10,000	4.00	4,468.75		14,468.75	18,937.50
8/1/18			4,268.75		4,268.75	
2/1/19	10,000	4.00	4,268.75		14,268.75	18,537.50
8/1/19			4,068.75		4,068.75	
2/1/20	10,000	4.00	4,068.75		14,068.75	18,137.50
8/1/20			3,868.75		3,868.75	
2/1/21	10,000	4.50	3,868.75		13,868.75	17,737.50
8/1/21			3,643.75		3,643.75	
2/1/22	10,000	4.50	3,643.75		13,643.75	17,287.50
8/1/22			3,418.75		3,418.75	
2/1/23	10,000	4.50	3,418.75		13,418.75	16,837.50
8/1/23			3,193.75		3,193.75	
2/1/24	10,000	5.00	3,193.75		13,193.75	16,387.50
8/1/24			2,943.75		2,943.75	
2/1/25	15,000	5.00	2,943.75		17,943.75	20,887.50
8/1/25			2,568.75		2,568.75	
2/1/26	15,000	5.00	2,568.75		17,568.75	20,137.50
8/1/26			2,193.75		2,193.75	
2/1/27	15,000	5.00	2,193.75		17,193.75	19,387.50
8/1/27			1,818.75		1,818.75	
2/1/28	15,000	5.00	1,818.75		16,818.75	18,637.50
8/1/28			1,443.75		1,443.75	
2/1/29	15,000	5.25	1,443.75		16,443.75	17,887.50
8/1/29			1,050.00		1,050.00	
2/1/30	20,000	5.25	1,050.00		21,050.00	22,100.00
8/1/30			525.00		525.00	
2/1/31	20,000	5.25	525.00		20,525.00	21,050.00
<b>Total</b>	<b>\$ 235,000</b>		<b>\$ 132,863.37</b>	<b>\$ (4,725.87)</b>	<b>\$ 363,137.50</b>	

LAWRENCE TOWNSHIP OF MARION COUNTY, INDIANA

General Obligation Bonds of 2011, Series B  
Amortization and Net Debt Service Schedule

<u>Date</u>	<u>Principal</u>	<u>Rate</u>	<u>Interest</u>	<u>Capitalized Interest</u>	<u>Net Debt Service</u>	<u>Bond Year Total</u>
2/1/12			\$ 20,819.85	\$ (20,819.85)		
8/1/12			22,991.25		\$ 22,991.25	
2/1/13	\$ 50,000	0.750 %	22,991.25			\$ 95,982.50
8/1/13			22,803.75		72,803.75	
2/1/14	50,000	0.750	22,803.75		22,803.75	
8/1/14			22,616.25		72,803.75	95,607.50
2/1/15	50,000	0.750	22,616.25		22,616.25	
8/1/15			22,428.75		72,616.25	95,232.50
2/1/16	55,000	2.000	22,428.75		22,428.75	
8/1/16			21,878.75		77,428.75	99,857.50
2/1/17	55,000	2.000	21,878.75		21,878.75	
8/1/17			21,328.75		76,878.75	98,757.50
2/1/18	55,000	2.500	21,328.75		21,328.75	
8/1/18			20,641.25		76,328.75	97,657.50
2/1/19	60,000	2.750	20,641.25		20,641.25	
8/1/19			19,816.25		80,641.25	101,282.50
2/1/20	65,000	3.000	19,816.25		19,816.25	
8/1/20			18,841.25		84,816.25	104,632.50
2/1/21	65,000	3.000	18,841.25		18,841.25	
8/1/21			17,866.25		83,841.25	102,682.50
2/1/22	70,000	3.100	17,866.25		17,866.25	
8/1/22			16,781.25		87,866.25	105,732.50
2/1/23	75,000	3.300	16,781.25		16,781.25	
8/1/23			15,543.75		91,781.25	108,562.50
2/1/24	80,000	4.000	15,543.75		15,543.75	
8/1/24			13,943.75		95,543.75	111,087.50
2/1/25	80,000	4.000	13,943.75		13,943.75	
8/1/25			12,343.75		93,943.75	107,887.50
2/1/26	85,000	4.000	12,343.75		12,343.75	
8/1/26			10,643.75		97,343.75	109,687.50
2/1/27	90,000	4.000	10,643.75		10,643.75	
8/1/27			8,843.75		100,643.75	111,287.50
2/1/28	100,000	4.000	8,843.75		8,843.75	
8/1/28			6,843.75		108,843.75	117,687.50
2/1/29	105,000	4.000	6,843.75		6,843.75	
8/1/29			4,743.75		111,843.75	118,687.50
2/1/30	110,000	4.125	4,743.75		4,743.75	
8/1/30			2,475.00		114,743.75	119,487.50
2/1/31	120,000	4.125	2,475.00		2,475.00	
			2,475.00		122,475.00	124,950.00
<b>Total</b>	<b>\$ 1,420,000</b>		<b>\$ 627,569.85</b>	<b>\$ (20,819.85)</b>	<b>\$ 2,026,750.00</b>	

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE**

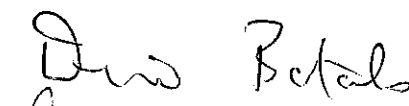




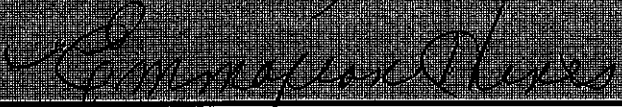
Ordinance Number:

Be it ordained by the **Lawrence Township, Marion County** that for the expenses of **LAWRENCE TOWNSHIP, Marion County** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **LAWRENCE TOWNSHIP, Marion County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Lawrence Township, Marion County**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Lawrence Township, Marion County	Township Board	10/22/2013

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$1,594,612	\$196,333	0.0045
0180	DEBT SERVICE	\$19,988	\$19,838	0.0005
0182	BOND #2	\$95,420	\$95,233	0.0022
0840	TOWNSHIP ASSISTANCE	\$980,980	\$180,000	0.0042
0061	RAINY DAY	\$161,038	\$0	0.0000

		Sign (if)
Dino Batalis	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jesse Dotson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Fred Freeman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Harrison	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael Healy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Emmajean Hines	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Anthony Widgery	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	