

LAWRENCE TOWNSHIP
2018 BUDGET

LAWRENCE TOWNSHIP
Marion County, Indiana

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TAB NUMBER 1

ID YEAR CO TYPE

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Lawrence Township Marion County, Indiana

This is to certify that at a regular meeting of the Township Board of this Township, held at 4455 McCoy Street Street, Indianapolis, Indiana 46226, on the 17th day of October, 2017 the following appropriations were made and adopted for the calendar year ending December 31, 2018.

TOWNSHIP BUDGET CLASSIFICATION

410 General Government		
100 Personal Services	\$	846,137
200 Supplies		68,400
300 Other Services and Charges		333,600
400 Capital Outlays		-
9999 Total Township Fund	\$	1,248,137

0180 DEBT SERVICE FUND		18,538
300 Other Services and Charges	\$	18,538

1111 FIRE FIGHTING FUND		
420 Public Safety:		
100 Personal Services		
200 Supplies		
300 Other Services and Charges		
400 Capital Outlays		
9999 Total Fire Fighting Fund	\$	-

1190 CUMULATIVE FIRE FIGHTING FUND		
Building and Remodeling and Fire Equipment		
300 Other Services and Charges		
400 Buildings		
400 Fire Equipment		
400 Apparatus		
400 Other Capital Outlays		
9999 Total Cumulative Fire Fund	\$	-

1312 RECREATION FUND		
450 Culture - Recreation:		
100 Personal Services		
200 Supplies		
300 Other Services and Charges		
400 Capital Outlays		
9999 Total Recreation Fund	\$	-

Emergency Assistance		
441 Welfare Administration:		
100 Personal Services	\$	324,432
200 Supplies		-
300 Other Services and Charges		-
400 Capital Outlays		-
Subtotal	\$	324,432

442 Direct Assistance:		
100 Medical Hospital and Burial	\$	40,600
200 Other Direct Relief		365,750
Other services and charges		
Subtotal	\$	406,350

443 Other Assistance:		
Subtotal	\$	-
9999 Total Township Assistance Fund	\$	730,782

Debt Service - Bond #2 Fund		
300 Other Services and Charges	\$	101,283
Total Fund	\$	101,283

Rainy Day Fund Fund		
300 Other Services and Charges	\$	50,000
9999 Total Fund	\$	50,000

Respectfully adopted this 17th day of October, 2017.

Attest: _____ Secretary _____ Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of Lawrence Township,
 this ____ day of _____, 2017.

AYE	Chairman	NAY
_____	Secretary	_____
_____	Other member	_____
_____	Other member	_____
_____	Other member	_____
_____	Other member	_____
_____	Other member	_____

TAB NUMBER 2

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 4455 McCoy Street, Indianapolis, Indiana 46226.

Notice is hereby given to taxpayers of LAWRENCE TOWNSHIP, Marion County, Indiana that the proper officers of Lawrence Township will conduct a public hearing on the year 2018 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Lawrence Township not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Lawrence Township shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Lawrence Township will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 19, 2017	Adoption Meeting Date	Tuesday, October 17, 2017
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	4455 McCoy Street, Indianapolis, Indiana 46226	Adoption Meeting Location	4455 McCoy Street, Indianapolis, Indiana 46226
Estimated Civil Max Levy	\$409,185		
Property Tax Cap Credit Estimate	\$76,164		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$50,000	\$0	\$0	\$0
0101-GENERAL	\$1,248,137	\$485,187	\$0	\$376,764
0180-DEBT SERVICE	\$18,538	\$22,357	\$0	\$20,094
0182-BOND #2	\$101,283	\$116,293	\$0	\$110,518
0840-TOWNSHIP ASSISTANCE	\$730,782	\$0	\$0	\$0
Totals	\$2,148,740	\$623,837	\$0	\$507,376

TAB NUMBER 3

ID YEAR CO TYPE FUND
BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE
 TAXING UNIT Lawrence Township COUNTY Marion
 FUND General Township NET ASSESSED VALUATION \$3,922,020,566
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,324,301	-		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	778,754	-		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	-		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	2,103,055	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	331,276	-		
7. Taxes to be collected, present year (December settlement)	155,582	-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	466,538	-		
b. Total Column B Budget Form 2	917,472	-		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,870,868	-		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	232,187	-		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	253,000	-		
12. Amount to be raised by tax levy (add lines 10 and 11)	485,187	-		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Operating LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	485,187	-		
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
16. Net amount to be raised	\$ 485,187	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0124	\$ -		

YEAR _____ CO _____ TYPE _____ FUND _____
BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE
 TAXING UNIT _____ COUNTY _____ Marion
 FUND _____ Lawrence Township
 Emergency Assistance
 NET ASSESSED VALUATION \$3,922,020,566
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 730,782	\$ -		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	488,306	-		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,219,088	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	361,460	-		
7. Taxes to be collected, present year (December settlement)	-	-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	280,874	-		
b. Total Column B Budget Form 2	576,754	-		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,219,088	-		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	-	-		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	-	-		
12. Amount to be raised by tax levy (add lines 10 and 11)	-	-		
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13-a+10a and 13b from line 12)				
15. Levy Excess Fund applied to current budget			XXXXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	XXXXXXXXXXXXXXXXXX	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ -	\$ -		

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE
 COUNTY Marion
 TAXING UNIT Lawrence Township
 FUND Debt Service
 NET ASSESSED VALUATION \$3,922,020,566
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	\$ 18,538	-	-	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,938	-	-	
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	37,476	-	-	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	12,434	-	-	
7. Taxes to be collected, present year (December settlement)	8,727	-	-	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	996	-	-	
b. Total Column B Budget Form 2	1,962	-	-	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	24,119	-	-	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	13,357	-	-	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	9,000	-	-	
12. Amount to be raised by tax levy (add lines 10 and 11)	22,357	-	-	
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	22,357	-	-	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 22,357	\$ -	-	
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0006	\$ -	-	

ID YEAR CO TYPE FUND
BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE
 TAXING UNIT Lawrence Township COUNTY Marion
 FUND Bond #2 NET ASSESSED VALUATION \$3,922,020,566
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 101,283	\$ -		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	97,658	-		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	198,941	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	64,174	-		
7. Taxes to be collected, present year (December settlement)	52,211	-		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,480	-		
b. Total Column B Budget Form 2	10,783	-		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	132,648	-		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	66,293	-		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	50,000	-		
12. Amount to be raised by tax levy (add lines 10 and 11)	116,293	-		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	116,293	-		
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	\$ 116,293	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ 0.0030	\$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE
 TOWNSHIP UNIT: Lawrence Township COUNTY: Marion
 FUND: Rainy Day Fund NET ASSESSED VALUATION: \$3,922,020,566
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 50,000	\$ -		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	50,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	100,000			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	564,188			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	564,188			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	564,188			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(464,188)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	464,188			
12. Amount to be raised by tax levy (add lines 10 and 11)	-			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13+A10a and 13b from line 12)	-			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
16. Net amount to be raised	\$ -	\$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	\$ -	\$ -		

TAB NUMBER 4

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

ID YEAR CO TYPE

For the Calendar Year Ending December 31, 2018

Lawrence Township

Marion County, Indiana

0101 TOWNSHIP FUND		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
	a. Salary of Trustee	\$ 48,056		
	b. Deputy Trustee	57,861		
	c. Pay of Township Board	32,260		
	d. Chief Financial Officer	50,146		
B. Employee Benefits				
	a. Social Security-Civil Township's Share	18,000		
	b. Unemployment Compensation			
	c. PERF	22,000		
	d. Medical Insurance	56,000		
	e. Nationwide Retirement	900		
	C. Other Benefits	4,300	\$ 289,523	
2. Supplies				
A. Office Supplies				
	a. Postage	2,000		
	b. Office Equipment Supplies	1,250		
	c. Stationery and Office Supplies	4,000		
	c. Printing	1,500		
B. Computer Supplies				
	a. Computer Software			
	b. Computer Accessories	450		
C. Repair and Maintenance Supplies				
	a. Reference Materials			
	b. Miscellaneous Supplies	1,300	10,500	
3. Other Services and Charges				
A. Professional Services				
	a. Professional Services	37,000		
	b. Consulting Services	10,000		
B. Communication and Transportation				
	a. Travel Expense			
	b. Telephone	7,200		
C. Printing and Advertising (Other Than Office Supplies)				
		1,000		
E. Promotional Items				
		2,000		
D. Insurance				
	a. Official Bonds	250		
	b. Construction Bond Payments	30,000		
	c. Other Insurance	14,000		
F. Utility Services				
	a. Office	35,000		
	b. Community Room			
	c. Leasable Space			
G. Repairs and Maintenance				
	a. Office Equipment	10,000		
	b. Computers	10,000		
	c. Pantry			
	d. Other Repairs and Maintenance	55,000		
H. Rentals				
	a. Office Rent			
	b. Other Rentals			
I. Debt Service - Interest on Temporary Loans				
J. Care of Cemeteries				
	a. Maintenance	43,000		
	b. Improvements	7,000		
	c. Professional Services	-		
K. Dues and Subscriptions				
	a. Dues and Subscriptions			
	b. _____			
L. Training (Other Than Assessing)				
M. Community Services (IC 36-6-4-8(a))				
			261,450	

4. Capital Outlays			
A. Land			
B. Buildings			
C. Machinery and Equipment			
		-	
Total General Government		\$ 561,473	\$ -
Total Small Claims Court		\$ 686,664	
Total Estimate Township Fund		\$ 1,248,137	\$ -
TOWNSHIP GENERAL FUND CIRCUIT BREAKER			
Estimated Property Tax Cap Impact			
Estimated Circuit Breaker Credit	76,164		
		\$ 76,164	\$ -
Total Estimate Township General Fund (Including Circuit Breaker)		\$ 1,324,301	\$ -

Respectfully submitted to the Township Board this 17th day of October, 2017.

Steve Talley
Township Trustee

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

ID YEAR CO TYPE

For the Calendar Year Ending December 31, 2018

Lawrence Township

Marion County

0101 TOWNSHIP FUND (Small Claims Court)		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
a. Judge		\$ 109,724		
b. Chief Operating Officer		58,833		
c. Supervisor		44,496		
d. Clerk I		40,915		
e. Clerk II		40,915		
f. Clerk III		40,915		
g. Clerk IV		40,915		
h. Clerk V		20,458		
B. Employee Benefits				
a. Social Security		30,216		
b. Unemployment Compensation				
c. PERF		55,691		
d. Medical Insurance		80,000		
e. Other benefits		7,000		
C. Nationwide Retirement			\$ 575,178	
2. Supplies				
A. Office Supplies				
a. Record Books				
b. Stationery and Office Supplies		3,000		
c. Printing		2,000		
d. Postage		8,000		
e. Office Equipment		500		
B. Operating Supplies				
a. Other Supplies		500		
b. Computer Accessories		500		
D. Miscellaneous Supplies			15,000	
3. Other Services and Charges				
A. Legal Services				
B. Judge Pro-Tem		8,000		
C. Professional Services				
B. Communication and Transportation		2,000		
a. Travel Expense				
b. Telephone		4,500		
C. Printing and Advertising (Other Than Office Supplies)				
		500		
D. Insurance				
a. Official Bonds		500		
b. Other Insurance		7,500		
E. Utility Services				
F. Repairs and Maintenance				
a. Office Equipment		7,500		
b. Computers		3,000		
c. Other Repairs and Maintenance		25,000		
G. Rentals				
a. Office Rent				
b. Maintenance				
c. Utilities				
d. Other Rentals		700		
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
J. Dues and Subscriptions				
a. Dues and Subscriptions				
b. Record Storage		2,500		
c. Seminars/Conference				
K. Training (Other Than Assessing)				
L. Community Services (IC 36-6-4-8(a))			61,700	
4. Capital Outlays				
A. Land				
B. Buildings				
C. Machinery and Equipment				
a. Computers				
b. Furniture				
Total Small Claims Court			\$ 651,878	\$ -

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

ID YEAR CO TYPE For the Calendar Year Ending December 31, 2018

Lawrence Township

Marion County

0101 TOWNSHIP FUND (Small Claims Court)		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
a. Judge		\$ 109,724		
b. Chief Operating Officer		56,633		
c. Supervisor		44,496		
d. Clerk I		40,915		
e. Clerk II		40,915		
f. Clerk III		40,915		
g. Clerk IV		40,915		
h. Clerk V		20,458		
B. Employee Benefits				
a. Social Security		30,216		
b. Unemployment Compensation				
c. PERF		55,691		
d. Medical Insurance		80,000		
e. Other benefits		7,000		
C. Nationwide Retirement				
		7,300	\$ 575,178	
2. Supplies				
A. Office Supplies				
a. Record Books				
b. Stationery and Office Supplies		3,000		
c. Printing		2,000		
d. Postage		8,000		
e. Office Equipment		500		
B. Operating Supplies				
a. Computer Software <i>Other Supplies</i>		500		
b. Computer Accessories		500		
D. Miscellaneous Supplies				
		500	15,000	
3. Other Services and Charges				
A. Legal Services				
B. Judge Pro-Tem		8,000		
C. Accounting <i>Professional Services</i>		2,000		
B. Communication and Transportation				
a. Travel Expense				
b. Telephone		4,500		
C. Printing and Advertising (Other Than Office Supplies)				
		500		
D. Insurance				
a. Official Bonds		500		
b. Other Insurance		7,500		
E. Utility Services				
F. Repairs and Maintenance				
a. Office Equipment		7,500		
b. Computers		3,000		
c. Other Repairs and Maintenance		25,000		
G. Rentals				
a. Office Rent				
b. Maintenance				
c. Utilities				
d. Other Rentals		700		
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
J. Dues and Subscriptions				
a. Dues and Subscriptions				
b. Record Storage		2,500		
c. Seminars/Conference				
K. Training (Other Than Assessing)				
L. Community Services (IC 36-6-4-8(a))				
			61,700	
4. Capital Outlays				
A. Land				
B. Buildings				
C. Machinery and Equipment				
a. Computers				
b. Furniture				
Total Small Claims Court			\$ 651,878	\$ -

4. Capital Outlays			
A. Office Equipment			
B. Food Pantry			
		-	-
II 442 DIRECT ASSISTANCE			
Medical, Hospital and Burial			
A. Services of Physicians, Dentists, and Opticians	800		
B. Service of Surgeons	1,000		
C. Prescriptions	800		
D. Hospital Expense (Not Including Surgeons)	1,000		
E. Burials and Ambulance Service	37,000		
F. Expense of Inmates in County Home			
G.			
		40,600	-
2. Other Direct Relief			
A. Food and Household Supplies	27,000		
B. Clothing and Shoes	25,000		
C. Shelter	205,000		
D. Fuel	250		
E. Public Utility Services	50,000		
F. School Books			
G. Transportation and Moving	500		
H. Emergency Shelter	18,000		
I. Food purchase/sponsorship	10,000		
J. Partnerships	30,000		
		365,750	-
Total Estimate - Emergency Assistance	730,782		
EMERGENCY ASSISTANCE FUND CIRCUIT BREAKER			
Estimated Property Tax Cap Impact			
Estimated Circuit Breaker Credit			
Total Estimate - Emergency Assistance (Including Circuit Breaker)		\$ 730,782	\$ -

Respectfully submitted to the Township Board this 17th day of October, 2017.

Steve Talley
Township Trustee

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Debt Service

(Office, Board, Commission, Department, Institution or Fund)

Lawrence Township

(If City, Town or Fire Protection District Budget, Enter Name)

Marion

(If County Budget, Enter County Name)

For Calendar Year 2018

		Items	Total Estimate	Approved
1 PERSONAL SERVICES	Salaries and Wages			

	_____		-	
	Employee Benefits			

	_____		-	
	Other Personal Services			

_____		-		
	Total Personal Services		-	
2 SUPPLIES	Office Supplies			

	_____		-	
	Operating Supplies			

	_____		-	
	Repair and Maintenance Supplies			

_____		-		
Other Supplies				

_____		-		
	Total Supplies		-	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Communication and Transportation				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Printing and Advertising				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Insurance				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Utility Services				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Repairs and Maintenance				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Rentals				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Debt Service				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
Debt Service				
_____	_____	\$ 18,538		
_____	_____			
_____	_____			
			18,538	-
Other Services and Charges				
_____	_____			
_____	_____			
_____	_____			
Total Other Services and Charges			\$ 18,538	\$ -

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
_____	_____			
_____	_____			
_____	_____		-	-
Buildings				
_____	_____			
_____	_____			
_____	_____		-	-
Improvements Other Than Building				
_____	_____			
_____	_____			
_____	_____		-	-
Machinery and Equipment				
_____	_____			
_____	_____			
_____	_____		-	-
Other Capital Outlays				
_____	_____			
_____	_____			
_____	_____		-	-
	Total Capital Outlays		-	-
	TOTAL BUDGET ESTIMATE		\$ 18,538	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____
 Debt Service Fund

for the calendar year _____ 2018 _____ for the purposes therein specified.

Dated this 17th day of October, 2017.

Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Debt Service - Bond #2

(Office, Board, Commission, Department, Institution or Fund)

Lawrence Township

(If City, Town or Fire Protection District Budget, Enter Name)

Marion

(If County Budget, Enter County Name)

For Calendar Year 2018

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			

Employee Benefits			

Other Personal Services			

Total Personal Services		-	
2 SUPPLIES			
Office Supplies			

Operating Supplies			

Repair and Maintenance Supplies			

Other Supplies			

Total Supplies		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			

Communication and Transportation			

Printing and Advertising			

Insurance			

Utility Services			

Repairs and Maintenance			

Rentals			

Debt Service			
Debt Service	\$ 101,283		

_____		101,283	-
Other Services and Charges			

Total Other Services and Charges		\$ 101,283	\$ -

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			

_____		-	-
Buildings			

_____		-	-
Improvements Other Than Building			

_____		-	-
Machinery and Equipment			

_____		-	-
Other Capital Outlays			

_____		-	-
Total Capital Outlays		-	-
TOTAL BUDGET ESTIMATE		\$ 101,283	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____
 Debt Service Fund - Bond #2

for the calendar year ____2018____ for the purposes therein specified.

Dated this 17th day of October, 2017.

Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

0061 Rainy Day

(Office, Board, Commission, Department, Institution or Fund)

Lawrence Township

(If City, Town or Fire Protection District Budget, Enter Name)

Marion

(If County Budget, Enter County Name)

For Calendar Year 2018

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			

	Employee Benefits			

	Other Personal Services			

	Total Personal Services		-	
2	SUPPLIES			
	Office Supplies			

	Operating Supplies			

	Repair and Maintenance Supplies			

Other Supplies				

	Total Supplies		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			

Communication and Transportation			

Printing and Advertising			

Insurance			

Utility Services			

Repairs and Maintenance			

Rentals			

Debt Service			

Other Services and Charges			
Other Services and Charges	50,000		

Total Other Services and Charges		50,000	
		\$ 50,000	\$ -

		Items	Total Estimate	Approved
4	CAPITAL OUTLAYS			
	Land			

	_____		-	-
	Buildings			

	_____		-	-
	Improvements Other Than Building			

	_____		-	-
	Machinery and Equipment			

	_____		-	-
	Other Capital Outlays			

	_____		-	-
	Total Capital Outlays		-	-
	TOTAL BUDGET ESTIMATE		\$ 50,000	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

Rainy Day Fund

for the calendar year ____2018____, for the purposes therein specified.

Dated this 17th day of October, 2017.

Signature and Title of Officer(s) or Department Head

TAB NUMBER 5

ID YEAR C O TYPE KEY

Lawrence Township

Marion County, Indiana

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2018**

PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- 1-Jul-17 to 31-Dec-17	-X- Department of Local Government Finance	-B- Jan. 1, 2018 to Dec. 31, 2018	-X- Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	\$ 4,219		\$ 8,229	
0202 License Excise Tax	12,236		24,083	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	255,161		495,316	
0217 CVET Commercial Vehicle Excise Tax	2,227		4,454	
ALL OTHER REVENUES:				
Refunds and Reimbursements	17,928		35,856	
LOIT	19,280		38,560	
Court Costs and Fees	146,449		292,898	
Other Receipts	9,038		18,076	
9999 Total Columns A and B	\$ 466,538		\$ 917,472	
0840 TOWNSHIP ASSISTANCE FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	\$ -		\$ -	
0202 License Excise Tax	-		-	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)	280,874		576,754	
0217 CVET Commercial Vehicle Excise Tax	-		-	
ALL OTHER REVENUES:				
9999 Total Columns A and B	\$ 280,874		\$ 576,754	
	Line 8A		Line 8B	

180 DEBT SERVICE FUND

SPECIAL TAXES:

0201	Financial Institutions Tax	\$ 225	\$ 439
0202	License Excise Tax	652	1,285
0203	CAGIT Certified Shares		
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXX
0212	County Option Income Tax (COIT)		
0217	CVET Commercial Vehicle Excise Tax	119	238

ALL OTHER REVENUES:

9999	Total Columns A and B	\$ 996	\$ 1,962

BOND #2 FUND

SPECIAL TAXES:

0201	Financial Institutions Tax	\$ 1,238	\$ 2,413
0202	License Excise Tax	3,589	7,063
0203	CAGIT Certified Shares		
0204	CAGIT Property Tax Replacement Credit		XXXXXXXXXXXX
0212	County Option Income Tax (COIT)		
0217	CVET Commercial Vehicle Excise Tax	653	1,307

ALL OTHER REVENUES:

9999	Total Columns A and B	\$ 5,480	\$ 10,783

TAB NUMBER 6

DEBT WORKSHEET

Selected Year: 2018
 Selected County: 49 - Marion County
 Selected Unit: 0004 - LAWRENCE TOWNSHIP
 Selected Fund: 0180 - DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
Taxable General Obligation Bonds of 2011, Series A	2/1/2018	\$18,938	2/1/2019	\$18,538	8/1/2019	\$4,069	2/1/2020	\$14,069
TOTALS BY FUND		\$18,938		\$18,538		\$4,069		\$14,069

LAWRENCE TOWNSHIP OF MARION COUNTY, INDIANA

Taxable General Obligation Bonds of 2011, Series A
Amortization and Net Debt Service Schedule

Date	Principal	Rate	Interest	Capitalized Interest	Net Debt Service	Bond Year Total
2/1/12			\$ 4,725.87	\$ (4,725.87)		
8/1/12			5,218.75		\$ 5,218.75	
2/1/13	\$ 10,000	3.00 %	5,218.75		15,218.75	\$ 20,437.50
8/1/13			5,068.75		5,068.75	
2/1/14	10,000	3.00	5,068.75		15,068.75	20,137.50
8/1/14			4,918.75		4,918.75	
2/1/15	10,000	3.00	4,918.75		14,918.75	19,837.50
8/1/15			4,768.75		4,768.75	
2/1/16	10,000	3.00	4,768.75		14,768.75	19,537.50
8/1/16			4,618.75		4,618.75	
2/1/17	10,000	3.00	4,618.75		14,618.75	19,237.50
8/1/17			4,468.75		4,468.75	
2/1/18	10,000	4.00	4,468.75		14,468.75	18,937.50
8/1/18			4,268.75		4,268.75	
2/1/19	10,000	4.00	4,268.75		14,268.75	18,537.50
8/1/19			4,068.75		4,068.75	
2/1/20	10,000	4.00	4,068.75		14,068.75	18,137.50
8/1/20			3,868.75		3,868.75	
2/1/21	10,000	4.50	3,868.75		13,868.75	17,737.50
8/1/21			3,643.75		3,643.75	
2/1/22	10,000	4.50	3,643.75		13,643.75	17,287.50
8/1/22			3,418.75		3,418.75	
2/1/23	10,000	4.50	3,418.75		13,418.75	16,837.50
8/1/23			3,193.75		3,193.75	
2/1/24	10,000	5.00	3,193.75		13,193.75	16,387.50
8/1/24			2,943.75		2,943.75	
2/1/25	15,000	5.00	2,943.75		17,943.75	20,887.50
8/1/25			2,568.75		2,568.75	
2/1/26	15,000	5.00	2,568.75		17,568.75	20,137.50
8/1/26			2,193.75		2,193.75	
2/1/27	15,000	5.00	2,193.75		17,193.75	19,387.50
8/1/27			1,818.75		1,818.75	
2/1/28	15,000	5.00	1,818.75		16,818.75	18,637.50
8/1/28			1,443.75		1,443.75	
2/1/29	15,000	5.25	1,443.75		16,443.75	17,887.50
8/1/29			1,050.00		1,050.00	
2/1/30	20,000	5.25	1,050.00		21,050.00	22,100.00
8/1/30			525.00		525.00	
2/1/31	20,000	5.25	525.00		20,525.00	21,050.00
Total	\$ 235,000		\$ 132,863.37	\$ (4,725.87)	\$ 363,137.50	

DEBT WORKSHEET

Selected Year: 2018
 Selected County: 49 - Marion County
 Selected Unit: 0004 - LAWRENCE TOWNSHIP
 Selected Fund: 0182 - BOND #2

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
General Obligation Bonds of 2011, Series B	2/1/2018	\$97,658	2/1/2019	\$101,282	8/1/2019	\$19,816	2/1/2020	\$84,816
TOTALS BY FUND		\$97,658		\$101,282		\$19,816		\$84,816



LAWRENCE TOWNSHIP OF MARION COUNTY, INDIANA

Taxable General Obligation Bonds of 2011, Series A
Amortization and Net Debt Service Schedule

<u>Date</u>	<u>Principal</u>	<u>Rate</u>	<u>Interest</u>	<u>Capitalized Interest</u>	<u>Net Debt Service</u>	<u>Bond Year Total</u>
2/1/12			\$ 4,725.87	\$ (4,725.87)		
8/1/12			5,218.75		\$ 5,218.75	
2/1/13	\$ 10,000	3.00 %	5,218.75		15,218.75	\$ 20,437.50
8/1/13			5,068.75		5,068.75	
2/1/14	10,000	3.00	5,068.75		15,068.75	20,137.50
8/1/14			4,918.75		4,918.75	
2/1/15	10,000	3.00	4,918.75		14,918.75	19,837.50
8/1/15			4,768.75		4,768.75	
2/1/16	10,000	3.00	4,768.75		14,768.75	19,537.50
8/1/16			4,618.75		4,618.75	
2/1/17	10,000	3.00	4,618.75		14,618.75	19,237.50
8/1/17			4,468.75		4,468.75	
2/1/18	10,000	4.00	4,468.75		14,468.75	18,937.50
8/1/18			4,268.75		4,268.75	
2/1/19	10,000	4.00	4,268.75		14,268.75	18,537.50
8/1/19			4,068.75		4,068.75	
2/1/20	10,000	4.00	4,068.75		14,068.75	18,137.50
8/1/20			3,868.75		3,868.75	
2/1/21	10,000	4.50	3,868.75		13,868.75	17,737.50
8/1/21			3,643.75		3,643.75	
2/1/22	10,000	4.50	3,643.75		13,643.75	17,287.50
8/1/22			3,418.75		3,418.75	
2/1/23	10,000	4.50	3,418.75		13,418.75	16,837.50
8/1/23			3,193.75		3,193.75	
2/1/24	10,000	5.00	3,193.75		13,193.75	16,387.50
8/1/24			2,943.75		2,943.75	
2/1/25	15,000	5.00	2,943.75		17,943.75	20,887.50
8/1/25			2,568.75		2,568.75	
2/1/26	15,000	5.00	2,568.75		17,568.75	20,137.50
8/1/26			2,193.75		2,193.75	
2/1/27	15,000	5.00	2,193.75		17,193.75	19,387.50
8/1/27			1,818.75		1,818.75	
2/1/28	15,000	5.00	1,818.75		16,818.75	18,637.50
8/1/28			1,443.75		1,443.75	
2/1/29	15,000	5.25	1,443.75		16,443.75	17,887.50
8/1/29			1,050.00		1,050.00	
2/1/30	20,000	5.25	1,050.00		21,050.00	22,100.00
8/1/30			525.00		525.00	
2/1/31	20,000	5.25	525.00		20,525.00	21,050.00
Total	\$ 235,000		\$ 132,863.37	\$ (4,725.87)	\$ 363,137.50	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/20/2017 8:58:27 AM


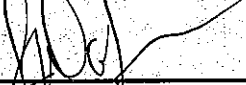


Ordinance Number: 2017-11

Be it ordained/resolved by the **Lawrence Township Advisory Board** that for the expenses of **LAWRENCE TOWNSHIP, Marion County** for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **LAWRENCE TOWNSHIP, Marion County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Lawrence Township Advisory Board**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Lawrence Township Advisory Board	Township Board	10/17/2017

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0061	RAINY DAY	\$50,000	\$0	0.0000	
0101	GENERAL	\$1,213,351	\$485,187	0.0124	
0180	DEBT SERVICE	\$18,538	\$22,357	0.0006	
0182	BOND #2	\$101,283	\$116,293	0.0030	
0840	TOWNSHIP ASSISTANCE	\$730,782	\$0	0.0000	
		\$2,113,954	\$623,837	0.0160	

Name		Signature
Fred Freeman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jesse Dotson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dino Batalis	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ray Biederman	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Emmajean Hines	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	